

Governor's Commission for a Drug Free Indiana

A Division of the



Comprehensive Community Plan

County: Kosciusko

LCC: Kosciusko Coalition on Drug Education (K-C.O.D.E.)

Date: February 27, 2006



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County Commissioners:

Kosciusko County Commissioners

Address: 100 N. Center St.

City: Warsaw, IN

Zip Code: 46580

Plan Summary

Mission Statement: As incorporated in our By-Laws and most recently revised for clarity on September 09, 2002, the Mission Statement of the Kosciusko Coalition of Drug Education reads:

The purpose of this council is to Investigate problems associated with drug, alcohol and other addictive behaviors in our community, Examine available funding and to Coordinate programs of prevention and education.

History: In 1989, the first Local Coordinating Council (LCC) meeting was held in Kosciusko County at the Criminal Justice Building. Those invited to attend were judges, school administrators, treatment specialists, law enforcement administrators, child protective services, clergy, parents, among others. Since then, we have met regularly.

Once the state statute was introduced, we were able to stabilize our LCC because a formal body was then authorized to make the recommendations to the county commissioners and council rather than an individual. Up until that point, there was a question as to who was authorized to do just that.

Kosciusko county judges have been very faithful in charging offender fees during the past 10 years and we have had up to \$100,000 funds available as we plan and take our Requests for Proposals and as little as \$65,000. Unfortunately, that also means that we have housed our share of drug and alcohol offenders!

Summary of the Comprehensive Community Plan: In 2006, K-CODE will continue to work on the 5 outstanding problem statements. Those statements are as follows:

1. There is an increase of youth involvement in criminal activities (including alcohol, tobacco and other drug use).
2. The Kosciusko County community needs increased understanding of the consequences of alcohol, tobacco and other drugs.
3. There are on-going incidents of gang-related activities and violence
4. There is a significant number of alcohol related crashes in Kosciusko County and not enough law enforcement officers to adequately police the problem.
5. Kosciusko County has limited substance abuse treatment resources for adults or adolescents from indigent or low-income families.

Each problem statement listed involves many different groups of individuals and programs. With the increase of youth involvement in criminal activities, the High Schools are working on random drug testing and helping to educate students in the effects of long term use of drugs and alcohol. The Boys and Girls Club offers many after school programs including Smart Moves. The younger students are also involved in the DARE programs sponsored by the Police Departments. With the increase of education, we should see a decrease in alcohol and drug use. With the need for continuing education and understanding of consequences of alcohol and drugs, the above programs along with the programs of the Otis Bowen Center, Lifeline and other agencies we can help educate adults also. With the rise in Meth use, the Meth Watch has helped to "control" the ability for those to "set up" any where they would like. With the use of print ads and television media, the public is better informed of what to look for, and what to expect from those individuals. Gang related activities and violence has increased in Kosciusko county, however with the education and ability for officers to talk to students, youth and parents, the public is aware of what to look for. Graffiti is being covered as quickly as possible so that the gang members can not "hang their sign out". The increase of awareness and the continued education will help to control the gang activities in the community. With car safety always being at the top of everyone list of concerns, Kosciusko County has established plans for law enforcement officers to help in lowering the fatalities each year. With Click it or Ticket, and seat belt safety zones set up periodically, there is a decrease in the fatality numbers. With the video equipment in patrol cars, the videotaped account of a stop gives the jury an eyewitness view of the offender's driving condition and field sobriety test. With the low-income and indigent families in Kosciusko County to continued search for programs in ongoing. K-CODE continues to help with funding to further educate the low-income or indigent families in the community. The Otis R. Bowen Center continues to find new treatment procedures for the low-income and indigent families. With continued education and support, Kosciusko County will see continued success in the above statements.

Membership List

County LCC Name: Kosciusko Coalition on Drug Education (K.-C.O.D.E.)

Name	Organization	Race	Gender	Category
Craig Allebach	Winona Lake Town Coord	White	Male	Business
Dave Anson	WCHS	White	Male	Education
Amanda Bailey	Afternoons R.O.C.K.	White	Female	Youth
Joe Bumbaugh	Winona Lake Police	White	Male	Law Enforcement
Bobbi Burkhart	Boys and Girls Club	White	Female	Youth
Greg Church	North Webster Police	White	Male	Law Enforcement
Tony Ciriello	Syracuse Police	White	Male	Law Enforcement
Mike Cox	Warsaw Police	White	Male	Law Enforcement
Heather Desenberg	KCODE	White	Female	Business
Jim Eads	Mentone Police	White	Male	Law Enforcement
Sarah Frecker	Boy Scouts of America	White	Female	Youth
Malcolm Gilbert	Winona Lake Police	White	Male	Law Enforcement
Rhonda Graney	Whitko High School	White	Female	Education
Mike Guyse	Syracuse Police	White	Male	Law Enforcement
Randy Hankins	Peakey	White	Male	Marketing
Paul Heaton	Winona Lake Police	White	Male	Law Enforcement
Chad Hill	Kosciusko County Sheriff	White	Male	Law Enforcement
Craig Hollopeter	Silver Lake Police	White	Male	Law Enforcement
April Collette	Beaman Home	White	Female	Domestic Violence
Jeff Smith	24 Hour Club	White	Male	Education
Skip Humphrey	Indiana State Police	White	Male	Law Enforcement

Charlene Johnson	Kosciusko Sheriff Dept	White	Female	Law Enforcement
Cindi Knepper	Boys and Girls Club	White	Female	Youth
Laurie Lopez	Indiana State Police	Hispanic	Female	Law Enforcement
Jeremy McCord	Afternoons R.O.C.K.	White	Male	Youth
Carol McMillan	Lakeland Youth Club	White	Female	Youth
Dana Milford	YMCA	White	Female	Business
Rich Miotto	Milford Police	White	Male	Law Enforcement
Sue Mitchell	County Auditor	White	Female	Government
Joe Mooney	Kosciusko Drug Task Force	White	Male	Education
Jan Noble	Addictions Recovery	White	Male	Treatment
Jean Orcutt	Lakeland Girl Scout Council	White	Female	Youth
Connie Overmyer	TVHS	White	Female	Education
Deb Patterson	The Papers	White	Female	Media
Alyssia Pierce	Bowen Center	White	Female	Treatment/Education
Chris Rager	Kosciusko Sheriff Dept	White	Male	Law Enforcement
Angie Reed	24 Hour Club	White	Female	Treatment
Aaron Rovenstine	Kosciusko County Sheriff	White	Male	Law Enforcement
Tim Sammons	Pierceton Police	White	Male	Law Enforcement
J Sholund	Lifeline Youth	White	Male	Youth
Sharon Sigler	Wawasee High School	White	Female	Education
Sandy Smith	Regional Office	White	Female	Government
Marsha Streby	Bowen Center	White	Female	Education/Treatment
Rich Troyer	Life Line Youth	White	Male	Youth
R Warren	Girl Scouts	White	Female	Youth
Lance		White	Male	Law Enforcement



Problem Identification

Problem Statement #1: There is an increase of youth involvement in criminal activities (including alcohol, tobacco and other drug use).

Supportive Data:

- The average age of juvenile criminals is 15.7 years old
- The oldest juvenile on probation is 18.6 years old
- The youngest on probation is 9.31 years old
- The crimes listed include: Dealing/Possession marijuana; criminal recklessness; illegal consumption and possession of cocaine

Year 1 Update:

- During the 2001-02 school year all four community High Schools and one middle school in Kosciusko County reported lockdowns. There were 10 lockdowns, with no arrests being made
- At the time of each lockdown, drug dogs from the local and surrounding Police Departments searched the school, lockers and parking lots.
- 7 juveniles were arrested for dealing controlled substances
- 51 juveniles were arrested for possession of alcohol by a minor
- 12 juveniles were arrested for operating a vehicle while intoxicated
- 43 juveniles were arrested for possession of a controlled substance
- 1 juvenile was arrested for possession of paraphernalia
- 1 juvenile was arrested for visiting a common nuisance
- 8 juveniles were arrested for public intox
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Year 2 Update:

- 77 juveniles were arrested for the following crimes: Dealing/possession of marijuana; criminal recklessness; illegal consumption; and possession of cocaine
- The average age of a juvenile arrested was 15.7 years of age.
- The oldest juvenile on probation is 18.6 years of age
- The youngest juvenile arrested was 9.31 years of age.
- There were 4 Community High Schools and 1 middle school in Kosciusko County that reported lockdowns. 10 lockdowns were performed, and 0 arrests were made
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Final Update:

- The average age of juvenile criminals is 15.1 years old
- The oldest juvenile on probation is 16.3 years old
- The youngest on probation is 13.2 years old
- The crimes listed include: Dealing/Possession marijuana; criminal recklessness; illegal consumption and possession of cocaine
- NO arrests have been made at area High Schools from reported lockdowns.
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Objectives:

- Develop supervised alternative activities for community youth
- Expand current youth prevention/education programs, both in the schools and community

- **Encourage interdiction programs for students within the middle and high schools. (Ensure programs include education, training, student assistance programs (SAP) and a procedure for students who voluntarily ask for assistance).**
- **Advocate for increased coordination between the schools, school resource officers (SRO), social agencies, law enforcement and the justice system**
- **Utilize K-9s specifically trained for drug detection**
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Year 1 Update:

- **The SmartMoves program has basketball, bowling and many other activities for youth**
- **Youth has been better educated on the "long term" effects of consequences using drugs**
- **Random drug tests are performed in Kosciusko County High Schools**
- **Kosciusko County Schools have added with 100% paid federal grant dollars school resource officers**
- **K-9's were utilized in lockdowns in Kosciusko County High Schools**

Year 2 Update:

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- **DARE continues to serve over 200 students in Kosciusko County**
- **Lifeline is better educating Kosciusko County youth on the "long term" effects and consequences of drugs through classes**
- **Mandate judges to sentence juveniles to victim impact panel (VIP)**
- **Kosciusko County Schools have added with 100% paid federal grant dollars school resource officers**
- **K-9's were utilized in lockdowns in Kosciusko County High Schools**
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Final Update:

- **Supervised activities for over 300 Kosciusko County youth are currently being provided**
- **The Kosciusko County DARE programs continue to thrive in the Elementary Schools with students becoming more aware of drugs and alcohol abuse.**
- **Gem Corp is establishing an after school program called Kids Rock in Kosciusko County**
- **K-9's were utilized in lockdowns in Kosciusko County High Schools**
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Goals:

- **Kosciusko County will decrease youth involvement in criminal activities by 15%.**
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Year 1 Annual Benchmarks:

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Year 2 Annual Benchmarks:

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Final Report:

- **Kosciusko County had a decrease in criminal behavior of 20% according to data.**
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Problem Statement #2: The Kosciusko County community needs increased understanding of the consequences of alcohol, tobacco and other drugs.

Supportive Data:

- Juvenile alcohol, tobacco and other drug convictions as of January 2002 totaled 58, up 29 from 2001
- Warsaw Community High School has randomly selected 1,042 students to be tested in the last two years
- Of the 1,042 random tests conducted, 62 were tests were identified as positive (6%) for a substance. Continine was the substance most identified.
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Year 1 Update:

- **Juvenile alcohol, tobacco and other drug convictions as of January 2003 totaled 64**
- **The number of High School students randomly drug tested has increased**
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Year 2 Update:

- **Juvenile alcohol, tobacco and other drug convictions as of January 2004 totaled 36**
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Final Update:

- **Of the number of students randomly drug tested, 5% were identified as positive % for continue.**
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Objectives:

- **Continue coordination of currently existing prevention/education efforts are now being carried out in Kosciusko County**
- **Develop drug-free activities for the youth and their families**
- **Provide information on life skills to residents of the county**
- **Seek the addition of an Indiana State Excise Police Officer to the K-CODE membership**
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Year 1 Update:

- **Prevention/education programs are being taught through the Bowen Center.**
- **SmartMoves will continue to increase youth membership numbers**
- **Lifeline Youth and Family Services continue the Center for Responsible Thinking**
- **KCODE will currently seeking the addition of an Indiana State Excise Officer**

Year 2 Update:

- **Prevention/education programs are being taught through the Bowen Center, Lifeline and the Community High Schools**
- **SmartMoves has increased the youth membership as well as programs for family involvement**
- **The Lifeline Youth and Family Service program has provided 88 students with Responsible Thinking classes. Out of 46 students to take the test, 78% improved or maintained their success.**
- **KCODE will not be able to add an Indiana State Excise officer as there is not one in the county**

Final Update:

- **The Bowen Center is expanding programs on education for youth and family.**
- **SMART MOVES has created services to help youth in Kosciusko County, such as a new bowling team, basketball team, etc.**
- **Lifeline Youth and Family Services has surveyed over 88 students, and 100% of the students taking the class believed that things they learned were relevant to their lives and 90% believed that the skills they learned would help them to live more responsibly.**
- **KCODE will not be able to add an Indiana State Excise officer as there is not one in the county**
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Goals:

- **Kosciusko County's juvenile drug convictions will decrease**
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Year 1 Annual Benchmarks:

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Year 2 Annual Benchmarks:

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Final Report:

- **Kosciusko County's juvenile drug convictions have dropped 16%**
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Problem Statement #3: There are on-going incidents of gang-related activities and violence

Supportive Data:

- There is a reported 300 claimed or proven gang members in Kosciusko County
- 30 gangs have existed, or do exist in Kosciusko County with 10 currently active
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Year 1 Update:

- **There was no current data for this problem statement for the year. While gangs continue to be a problem, the database was not updated.**
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Year 2 Update:

- **There was no current data for this problem statement for the year. While gangs continue to be a problem, the database was not updated.**
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Final Update:

- **There was no current data for this problem statement for the year. While gangs continue to be a problem, the database was not updated.**
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Objectives:

- **Increase officer involvement directly with youth in the community through education, intervention and prevention programs**
- **Increase members of the Joint Gang Task Force.**
- **Maintain a working list of known gang members**
- **Increase community awareness of gang activities and indicators through the use of educational press releases, presentations and seminars**
- **Increase training opportunities for law enforcement, drug recognition experts and community agencies**
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Year 1 Update:

- **The Kosciusko County Joint Gang Task force has held presentation and seminars for Kosciusko County**
- **There have been additions to the Joint Gang Task Force**
- **There was a database created for local statistical however, the database has not been updated**
- **Members of the task force are available for presentations, seminars and discussions with school faculties, service groups, law enforcement agencies and other groups**
- **Opportunities of training have been offered to officers as well as community service workers on gang presence**
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Year 2 Update:

- **Through a Federal Grant, uniformed School Resource Officers have been added to the school systems within Kosciusko County**
- **Members of the Joint Gang Task Force has expanded to service workers as well as law enforcement**
- **The database for local gang involvement has not been updated**
- **More than 200 people have been educated regarding gang activity and signs through community wide presentations by the Gang Task Force.**
- **Opportunities of training have been offered to officers as well as community service workers on gang presence**

Final Update:

- **The Kosciusko County Gang Task Force held a seminar at The Bowen Center on gang influences in our county that had over 50 law enforcement personnel and 250 community members**
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Goals:

- **Decrease/gradual reduction of violence and gang-related activities in our county**
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Year 1 Annual Benchmarks:

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Year 2 Annual Benchmarks:

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Final Report:

- **Elkhart County has had an increase in number of gang-related incidences, from the previous years. Kosciusko County's law enforcement reports that Elkhart County's gang activities have a direct influence on local gang activity**
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Problem Statement #4: There is a significant number of alcohol related crashes in Kosciusko County and not enough law enforcement officers to adequately police the problem.

Supportive Data:

- According to the 1999 Indiana crash facts by the Governor's Council on Impaired and Dangerous Driving, the percentage of all drivers involved in alcohol-related crashes who were under the age of 21 was reported as 12.92% for the last two years has increased
- 39.79% of drivers involved in alcohol-related crashes were 21-34 years old, however this percentage has decreased in past four years
- 91 killed drivers with BAC at or above the per se 0.10% level, 8 were younger than the legal drinking age of 21 years old and 44 were killed, with the ages of 21-34
- Alcohol accounts for 1 out of 5 deaths on Indiana highways
- In July, 2001, the state's legal blood alcohol content was reduced from .10 to .08%.

Year 1 Update:

- In 2001 Kosciusko County Sheriff's Department reported 1,801 and Warsaw Police Department reported 1,373 vehicle crashes
- In 2001, Kosciusko County Sheriff's Department reported 16 fatalities. 373 were personal injury crashes
- In 2001 there were 501 OWI arrests/jail bookings in Kosciusko County
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Year 2 Update:

- In 2002, the Kosciusko County Sheriff's Department (1786) and Warsaw Police Department (1370) reported a decrease of vehicle crashes.
- In 2002, Kosciusko County law enforcement reported 19 fatalities, 401 were personal injury crashes.
- In 2002, there were 556 DUI arrests in Kosciusko County.
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Final Update:

- The percentage of all drivers involved in alcohol-related crashes who were under the age of 21 was reported as 12% a decrease.
- 36% of drivers involved in alcohol-related crashes were 21-34 years old, however this percentage has decreased in past four years
- There have been less vehicle crashes per million vehicle miles traveled due to education of the seat belt law and drunk driving law (.08% BAC) - 1.6 in 2004 compared to 1.62 in 2001.
- The collaboration of law enforcement agencies to form a DUI Taskforce for the county has informed the public that every attempt to arrest drunk and drugged drivers is being made. In 2004, there were 590 DUI arrests in the county.
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Objectives:

- **Continuation of the Drug Task Force (SPOT Team) a collaborative effort between the Kosciusko County Sheriff's Department, Warsaw PD and other law enforcement agencies and officers as needed**
- **K-CODE continues to assist law enforcement agencies in purchasing equipment to document and test impaired drivers through the use of Drug-Free Communities funding. The addition of both personnel and equipment (in car computers, radar, patrol videos and PBT's) for area law enforcement agencies will increase arrests and decrease fatalities and injuries**
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- **Use of a driving simulator in area driver's education programs to teach dangers of driving drunk.**
- **Continuation of the Kosciusko County DUI Taskforce.**
- **In May of 2006, ICJI will fund a county-wide Fatal Alcohol Crash Team (F.A.C.T.) that will investigate all alcohol and drug-related crashes. This team will be comprised of the County Prosecutor and three fully trained squads in investigating vehicle crashes and the contributing circumstances surrounding the crash.**
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Year 1 Update:

- **With video equipment in patrol cars, the videotaped account of a stop gives the jury an eyewitness view of the offender's driving condition and field sobriety test - 5 in car cameras have been purchased.**
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Year 2 Update:

- **Police agency members purchased PBT's (portable breath testing instruments) to monitor drivers that were pulled over for suspected DUI. 15 PBT's have been purchased.**
- **In-car cameras have been purchased by 3 additional member agencies**
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Final Update:

- **Continuation of the Drug Task Force (SPOT Team) a collaborative effort between the Kosciusko County Sheriff's Department, Warsaw PD and other law enforcement agencies and officers as needed**
- **Use of a driving simulator in area driver's education programs to teach dangers of driving drunk has discontinued due to cost of updating the software.**
- **Continuation of the Kosciusko County DUI Taskforce with added forces of KCSD, WPD, SPD, NRPD, WLPD and PPD.**
- **ICJI received a county-wide Fatal Alcohol Crash Team (F.A.C.T.) grant that will investigate all alcohol and drug-related crashes. This team will be comprised of the County Prosecutor and three fully trained squads in investigating vehicle crashes and the contributing circumstances surrounding the crash.**

Goals:

- **Kosciusko County will decrease alcohol-related crashes among young male drivers in the county**
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Year 1 Annual Benchmarks:

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Year 2 Annual Benchmarks:

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Final Report:

- **Kosciusko County has seen a decrease in the number of alcohol and drug-related crashes among young male drivers (ages 21-35) of 5%**
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Problem Statement #5: Kosciusko County has limited substance abuse treatment resources for adults or adolescents from indigent or low-income families

Supportive Data:

- 40% of individuals seeking treatment for substance abuse problems in Kosciusko County often lack financial resources for services
- 969 (39%) served reported an income between \$0 - \$10,000
- 570 (23%) served reported an income between \$10,000 - 20,000
- 40% of individuals do not have any form of insurance
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Year 1 Update:

- **The Otis R. Bowen Center for Human Services provided 7,478 hours of chemical dependency treatment in Kosciusko County**
- **68.5% of clients treated at Otis R. Bowen Center were at or below poverty level.**
- **There were 6550 number of hours served for those at or below poverty level**
- **400 children; 278 adolescents; 1857 adults and 138 elderly were treated.**
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Year 2 Update:

- **25% of adults treated at the Addictions Recovery Centers had an income below \$14,355**
- **36% of adults treated at the Addictions Recovery Centers had an income below \$19,140.**
- **1/3 of individuals in Kosciusko County are eligible for financial assistance according to the Hoosier Assurance guidelines.**
- **75% of individuals have the lack of insurance and financial resources to get the assistance they need.**

Final Update:

- **27% of adults treated at the Addictions Recovery Centers had an income below \$14,355**
- **39% of adults treated at the Addictions Recovery Centers had an income below \$19,140.**
- **1/3 of individuals in Kosciusko County are eligible for financial assistance according to the Hoosier Assurance guidelines.**
- **68.5% of clients treated were at or below poverty level, prompting the Otis R. Bowen Center to continue to find at least one new treatment procedure for the low-income and indigent families per year**
- **Over 6550 hours were served to low-income families**
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Objectives:

- **Continue to seek avenues to service low-income and indigent families**

- Continue to encourage and coordinate inter-agency prevention and education efforts
- Continue to support eligible treatment programs for the indigent
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Year 1 Update:

- The Bowen Center and Addictions Recovery Centers continue to provide services to low-income families
- Through monthly meetings, agencies are able to share ideas and programs
- Continued funding to help assist in new and upcoming treatment programs for low-income families
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Year 2 Update:

- The Bowen Center and Addictions Recovery Centers seek new ways of helping provide services to low-income families
- The Bowen Center works with other agencies to help with the children of low-income families with after school programs such as SmartMoves and Kids Rock
- Continued funding to help assist in new and upcoming treatment programs for low-income families
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Final Update:

- KCODE has helped fund agencies to seek new treatment avenues
- During monthly meetings, agencies have been able to speak to each other and change information about treatment programs they are using
- Continued funding to help assist in new and upcoming treatment programs for low-income families
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Goals:

- 5% of indigent or low-income families will receive treatment in Kosciusko County
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Year 1 Annual Benchmarks:

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Year 2 Annual Benchmarks:

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Final Report:

- **Over 65% of adults treated at the Addictions Recovery Centers had an income below \$19,140.**
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Supportive Data:

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Year 1 Update:

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Year 2 Update:

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Final Update:

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Goals:

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Year 1 Annual Benchmarks:

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Year 2 Annual Benchmarks:

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Final Report:

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Supportive Data:

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Year 2 Update:

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Year 1 Annual Benchmarks:

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Year 2 Annual Benchmarks:

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Final Report:

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Please attach the County's Fiscal Report for review!

Next Annual Update Due: 1-2007

Next Comprehensive Community Plan Due: 1-2007

Date of Community Consultant Review:

Disclaimer:

You agree that the information provided within this Plan is subject to the following Terms and Conditions. These Terms and Conditions may be modified at any time and from time to time; the date of the most recent changes or revisions will be established by the Commission and sent electronically to all Local Coordinating Councils.

Terms and Conditions:

The information and data provided is presented as factual and accurate. I hereby acknowledge that I can be asked to submit proper documentation regarding the data submitted within the Plan. Failure to do so could result in a "denied approval" by the Commission under IC 5-2-6-16.

The Local Drug Free Communities Fund must be spent according to the goals identified within the plan. I hereby acknowledge that I can be asked to submit proper documentation regarding funds that are collected, allocated, and disbursed within the county. Failure to do so could result in a "denied approval" by the Commission under IC 5-2-6-16.

Initials: HMD

Kosciusko County Coalition on Drug Education (K-CODE)

Proposal Committee Meeting - Monday, October 31, 2005

Sponsor Agency	Project Description	Amount Requested	Dollars Allocated	
Prevention & Education				
Lifeline Youth & Family Serv.	Classes for At Risk Youth	\$10,400.00	\$4,450.00	
Mentone/Akron Elem. Sch	Red Ribbon Week	\$784.24	\$750.00	
Mentone/Akron Elem. Sch	Poster/Placemats-Red Ribbon Wk	\$1,000.00	\$1,000.00	
Tippe Valley SADD	Posters/bookmarks/t-shirts	\$723.25	\$700.00	Recommend future years join State SADD organiz
Kos. Boys & Girls Club	Smart Moves	\$9,950.00	\$4,500.00	
Lakeland Youth Center	Kids Club	\$6,000.00	\$3,500.00	
Kos. Co. Sheriff Dept.	DARE	\$16,000.00	\$8,000.00	
Syracuse Elem Sch	Bullying	\$350.00		Not ATOD Problem Statement
Warsaw HS	Drug Testing	\$8,000.00	\$1,500.00	
Pierceton Police Dept.	DARE	\$4,500.00	\$4,500.00	
Pierceton Police Dept.	Speaker for School/Community	\$2,430.00	\$1,600.00	
Kos. Co. Meth Watch	billboards	\$5,000.00	\$3,500.00	
Warsaw PD	DARE	\$8,000.00	\$3,000.00	Sub-total
			\$37,000.00	
K-CODE Coordinator		\$3,667.00	\$3,667.00	KCODE Coordinator Total
KCODE Meth Watch Fund			\$11,001.00	
	Prevention/Education TOTAL	\$76,804.49	\$40,667.00	
Intervention & Treatment				
Addictions Recovery Centers	Counseling - low income individuals	\$11,250.00	\$2,250.00	
Bowen Center	Substance Abuse/Meth treatment	\$29,760.00	\$6,250.00	Combine for use at BC Program needs
Bowen Center	Domestic violence treatment			
24 Hour Club	General Support	\$9,950.00	\$10,000.00	
				Sub-total
			\$18,500.00	
K-CODE Coordinator		\$3,667.00	\$3,667.00	
	Intervention/Treatment TOTAL	\$54,627.00	\$22,167.00	
Law Enforcement & Justice				
Indiana State Police	MJ & Meth Supression	\$31,000.00	\$4,700.00	
Silver Lake PD	Alco Sensors/CB Radios/Digital Cam	\$1,258.00	\$800.00	
Milford PD	Radar	\$1,423.00	\$1,400.00	
Milford PD	Stop Sticks	\$400.50	\$400.00	
Kos. Co. Gang Taskforce	General Support	\$4,000.00	\$1,950.00	
Warsaw PD	PBTs	\$2,800.00	\$2,800.00	
Kos. SPOT	recorders/digital cameras	\$2,500.00	\$2,500.00	
Syracuse PD	digital cameras	\$3,000.00	\$3,000.00	
North Webster PD	Digital cameras/binoculars	\$949.92	\$950.00	
				Sub-total
			\$18,500.00	
K-CODE Coordinator		\$3,667.00	\$3,667.00	
	Law Enf/Justice TOTAL	\$50,998.42	\$22,167.00	

TOTAL	\$182,429.91	\$85,001.00
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